Department:	DPRCA		
Bureau:	Park Design		
Program:	Building Improvements		

South Bend Park - Cultural Center DPRCA-05-0003 **CDP Section** Parks And Recreation Congressional District: 5th **Council District** Neighborhood Planning Unit (NPU) ☐ City-Wide ☐ City-Wide **X** 1  $\square X$ ∏n/a  $\sqcap$ S  $\square$ 3  $\square$ 7  $\square$ 11 C  $\square$ K  $\square$ O  $\Box 4 \Box 8 \Box 12$ D ПΡ **Current Phase of Project** 4.15.2006 start date **Estimated Cost of Planning Phase Planning** 4.15.2007 Year end date RFP/RFQ design/PE ☐ Design/PE **Estimated Cost of Design Phase** 1,180 **Estimated Cost** x \$1,000 ☐ RFP/RFQ Construction Year Jeff Berg ☐ Construction **Project Contact** Est. Cost of Construction Phase 404-817-6740 **Contact Phone** 1,180,000 Year 4/15/200 Consultants **Major Stakeholders** Community Existing lodge in the park has been boarded up for several years. A Project UPARR grant has been approved to rehabilitate this structure to Description provide cultural center services to the community. New cultural center is scheduled to be built to replace the one burned down in 1996. Work is complete. High **Dept Mission Priority Dept Vision Priority** High **Mayor's Mission Priority** High **Mayor's Vision Priority** High 12 months **Project Length FUNDING:** thru 2006 2008 2009 2010 2012-2019 code 2007 2011 2012 **OBF** 100

Not Funded ☐ Partially Funded ☐ Completely Funded

Department:	DPRCA		
Bureau:	Park Design		
Program:	Site Improvements		

Tennis and Basketball Courts Resurfacing and Repairs DPRCA-06-0026 **CDP Section Congressional District:** Council District Neighborhood Planning Unit (NPU) □5 □9 ☐ City-Wide  $\boxtimes E$  $\boxtimes W$ В ⊠F  $\bowtie$  N ∏n/a  $\boxtimes S$  $\Box X$ ∏n/a XC □3 □7 □11 ⊠K ⊠O  $\square$ T  $\Box 4 \Box 8 \Box 12$ M D ПΡ  $\boxtimes \vee$  $\boxtimes Z$ **Current Phase of Project** 12.1.2006 start date **Estimated Cost of Planning Phase** ] Planning 6.1.2008 Year end date RFP/RFQ design/PE □ Design/PE **Estimated Cost of Design Phase Estimated Cost** 1,800 x \$1,000 □ RFP/RFQ Construction Year Karyl Clayton ☐ Construction **Project Contact** Est. Cost of Construction Phase Complete 404-817-6740 **Contact Phone** 1,800,000 Year 6/1/2008 Consultants Major Stakeholders Community Adair I, Adair II, Arthur Langford, Ben Hill, Brownwood, Bitsy Grant Project Tennis Center, Butler, Candler, Center Hill, Central, Cleveland Ave., Description Collier, Empire, Grant, Isabel Gates Webster, Lenox-Wildwood, Lillian Cooper-Sheppard, Maddox, Mozley, Oakland City, Parkway @ Wabash, Parkway @ Angier, Perkerson, Southside Sports Complex, Underwood Hills, West End, Wilson Mill, Windsor Park. High **Dept Mission Priority Dept Vision Priority** High Contract is awarded. Work is underway. **Mayor's Mission Priority** High **Mayor's Vision Priority** High 18 months **Project Length FUNDING:** thru 2006 2008 2009 2010 2012 2012-2019 code 2007 2011 OBF 1,800

□ Not Funded □ Partially Funded ☑ Completely Funded

Bureau: [	PARK DESIGN Site Improvements Candler Par And Recreation  City-Wide n/a	k - Storn	CA-06-0006  d Planning Un	it (NPU)  M	Con	ments gressional District City-Wide n/a	t: [5 <i>th</i>	
end date  Estimated Cost  Project Contact  Contact Phone  Consultants	5/15/2006 11/15/2009 925 x \$1, Sushma Dersch/P 404-817-6740 Community		☐ Plannin☐ RFP/RI☐ Design/☐ RFP/RI☐ Constru☐ Comple	FQ design/ /PE FQ Construiction ete	PE action	Estimated Cost of  Estimated Cost of  Est. Cost of Const  925,000  rete channel and in the creek. (World)	Year  Design Pha Year  ruction Phas Year  Formula Truction Phase Year  The struction Phase The structure P	ise
Dept Vision Pr Mayor's Mission Pr Mayor's Vision Pr Project Le  FUNDING: code thru 200	ority High  ority High  ngth 36 months	2008	2009	2010	2011	2012	2012-2019	ı
94 400 EPD 525								-

☐ Not Funded ☐ Partially Funded ☑ Completely Funded

**Funding Status** 

3

Department:	DPRCA					
Bureau:	Park Design					
Program:	Swimming Pools In	nprovements				
Council District  1	City-Wide	Neighborhood  A	□K □O [	Coi PU)  R	ngressional District:  City-Wide n/a	5th
4	6.15.2006		Current Phas	e of Project	Estimated Cost of PI	anning Phase
end date  Estimated Cost  Project Contact  Contact Phone  Consultants	6.15.2008 2,500 x \$1,0 Sushma Dersch 404-817-6740	000	☐ Planning ☐ RFP/RFQ ( ☐ Design/PE ☐ RFP/RFQ ( ☐ Construction ☐ Complete	Construction	Estimated Cost of Do  2,500,000  Est. Cost of Construct  2,500,000	Year 6-15-20
Major Stakeholders	Community	Project Description	Fundraising efforts the renovation of the		stian Park Conservar	ncy to fund
Dept Mission F Dept Vision F Mayor's Mission F Mayor's Vision F Project L	Priority High Priority High		Build new pool and	d bath house faciliti	es on existing site.	
FUNDING: code thru 20	06 2007	2008	2009 201	0 2011	2012 2	2012-2019
OBF 1500	)					<u> </u>

### FUND

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019	
OBF	1500								_
PVT				2500					
									$ \rceil \mid$
									<b>*</b>

 □ Not Funded □ Partially Funded ☑ Completely Funded **Funding Status** 

Department:	DPRCA							
Bureau:	Park Design							
Program:	Site Improvements							
_	·							
Ada	air II Basketba	all Court	Cover a	and Site	Imp	roveme	nts	
			CA-05-0053					
CDP Section Parks	And Recreation				Cor	ngressional Distr	ict: 5th	
Council District		Neighborhoo	d Planning Uni	it (NPU)				
□1 □5 □9 □2 □6 □10 □3 □7 □1 ■4 □8 □12	1	A DE B F C DG		N	′ 🗆	City-Wide n/a		
start date	9.15.2006		Current	Phase of Project		Estimated Cost	of Planning	ı Phase
end date	12.15.2007		☐ Plannin		_		Year	
			☐ RFP/RF	Q design/Pl		Estimated Cost	of Design F	Phase
Estimated Cost	203 x \$1,0	<sup>,</sup> 00		Q Construct	tion		Year	
Project Contact	Fred Cartwright		☐ Construction			Est. Cost of Con	struction P	hase
Contact Phone	404-817-6740		☐ Comple	te		203,000	Year	9/15/200
Consultants								
Major Stakeholders	Community	Project Description		etball court roof / Drainage improve e park.				
Dept Mission P	riority <i>High</i>							
Dept Vision P	riority High	$\exists$						
Mayor's Mission P		$\exists$						
Mayor's Vision P		$\exists$						
Project L		$\exists$						
•	<u> </u>							
FUNDING:	06 2007	2008	2009	2010	2011	2012	2012-20	110
			<b>2003</b>		2011	2012	2012-20	)19 
CDBG 203								<del> </del> _

**FUND** 

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019	
CDBG	203								•
									7
									1
									1
									†
									1_
									~

 □ Not Funded □ Partially Funded ☑ Completely Funded **Funding Status** 

CDP Section	Site Impro	n - Replac	DPRO	CA-06-0017	7 nit (NPU) M  R	Con	ngressional Distri		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	9.1.2007 3.1.2008 100 Pat Katz 404-817-6740 Community		Project Description	☐ Plannir☐ RFP/RI ☑ Design☐ RFP/RI☐ Constru☐ Comple	FQ desigr /PE FQ Construction ete ting railroad t	n/PE ruction	Estimated Cost  Estimated Cost  Est. Cost of Con  100,000	Year of Design P Year struction Pl Year	Phase hase 9/1/2008
Dept Mission  Dept Vision  Mayor's Mission  Mayor's Vision  Project  FUNDING:  code thru 2	Priority High Priority High Priority High Length 6 mo	onths 2008		2009	2010	2011	2012	2012-20	019
PI		100							$\dashv$

☐ Not Funded ☐ Partially Funded ☐ Completely Funded

**Funding Status** 

Department:	DPRCA	]		
Bureau:	Park Design			
Program:	Building Improvements			
		_		

**Dunbar Community Center - Renovation** DPRCA-06-0008 **CDP Section** Parks And Recreation Congressional District: 5th **Council District** Neighborhood Planning Unit (NPU)  $\square$ 5  $\square$ 9 ☐ City-Wide ☐ City-Wide □1 В  $\square$  N  $\square$ 6  $\square$ 10 ∏n/a  $\Box X$ ∏n/a  $\square$ 3  $\square$ 7  $\square$ 11 C  $\square G \square K \square O$ **⊠**4 □8 □12 D  $\square P$  $\boxtimes \lor$ **Current Phase of Project** 3.1.2006 start date **Estimated Cost of Planning Phase** Planning 4.1.2008 Year end date RFP/RFQ design/PE ☐ Design/PE **Estimated Cost of Design Phase** 400 **Estimated Cost** x \$1,000 ☐ RFP/RFQ Construction Year Karyl Clayton ☐ Construction **Project Contact** Est. Cost of Construction Phase **Contact Phone** 404-817-6740 400,000 Year 4/1/2008 Consultants **Major Stakeholders** Community The building is old and in great need of interior renovations. Project Make improvements for code and accessibility compliance throughout Description the building. 477 Windsor Street. Improvements to the exterior of the building and to the site being planned. **Dept Mission Priority** High **Dept Vision Priority** High **Mayor's Mission Priority** High **Mayor's Vision Priority** High 18 months **Project Length FUNDING:** thru 2006 2008 2009 2010 2012 2012-2019 code 2007 2011 **OBF** 400

Not Funded ☑ Partially Funded ☐ Completely Funded

Department:	DPRCA
Bureau:	PARKS DESIGN
Program:	Building Improvements

John C. Birdine Community Center - Renovations DPRCA-06-0015 **CDP Section** Parks And Recreation Congressional District: 5th **Council District** Neighborhood Planning Unit (NPU)  $\square$ 5  $\square$ 9 ☐ City-Wide ☐ City-Wide **X** 1  $\square$  2  $\square$  6  $\square$  10  $\square$  N  $\sqcap S$ ∏n/a В ∏n/a  $\square$ 3  $\square$ 7  $\square$ 11 C  $\square G \square K \square O$  $\Box 4 \Box 8 \Box 12$ D  $\square P$ **Current Phase of Project** 3.1.2006 start date **Estimated Cost of Planning Phase Planning** 4.1.2007 Year end date RFP/RFQ design/PE ☐ Design/PE **Estimated Cost of Design Phase** 540 **Estimated Cost** x \$1,000 ☐ RFP/RFQ Construction Year Karyl Clayton ☐ Construction **Project Contact** Est. Cost of Construction Phase 404-817-6740 **Contact Phone** 540,450 Year 4.1.2007 Consultants **Major Stakeholders** Community The building is old and in great need of interior renovations. Project Make improvements for code and accessibility throughout the Description building. Work is complete. High **Dept Mission Priority Dept Vision Priority** High **Mayor's Mission Priority** High **Mayor's Vision Priority** High 6 months **Project Length FUNDING:** thru 2006 2008 2009 2010 2012-2019 code 2007 2011 2012 **CDBG** 500

Not Funded ☑ Partially Funded ☐ Completely Funded

Department:	DPRCA
Bureau:	PARKS DESIGN
Program:	Building Improvements

# Chastain Arts Center Renovations

DPRCA-2005-0003 **CDP Section** Parks And Recreation Congressional District: 5th **Council District** Neighborhood Planning Unit (NPU)  $\square$ 5  $\square$ 9 ☐ City-Wide ☐ City-Wide В □ 10 ∏n/a  $\square$  N  $\sqcap$ S  $\Box X$ □6 □3 □7 □11 C  $\square G \square K \square O$ □4 🛛 8 🔲 12 D ПΡ **Current Phase of Project** 9.15.2006 start date **Estimated Cost of Planning Phase** ] Planning 3.15.2007 Year end date RFP/RFQ design/PE ☐ Design/PE **Estimated Cost of Design Phase** 200 **Estimated Cost** x \$1,000 ☐ RFP/RFQ Construction Year Jeff Berg ☐ Construction **Project Contact** Est. Cost of Construction Phase 404-817-6740 **Contact Phone** 200,000 Year 9/15/200 Consultants **Major Stakeholders** Community Phase 1 Partial renovation of whole facility. The building was built in Project 1909. Inspite of the the periodic repairs it is now necessary to Description continue major overall repairs. Replacement of existing roof and renovations to restrooms to be done under Phase 2. **Dept Mission Priority** High **Dept Vision Priority** High **Mayor's Mission Priority** High **Mayor's Vision Priority** High 15 months **Project Length FUNDING:** thru 2006 2007 2008 2009 2010 2012-2019 code 2011 2012 Trust 200

Departme	ent: DPR	CA							
Bure		Design							
Progr		ding Improven	nents						
CDP Section	En	glish Par	k Recre	RCA-06-00	010	-	ements  ngressional Distri	ct: <i>5th</i>	
Council District 1	<b>⊠</b> 9 □	City-Wide n/a	□A □ □B □ □C 🛛	F 🗍 J	Unit (NPU)   M		City-Wide  n/a		
start da end da Estimated Co Project Conta Contact Pho Consultan Major Stakeholde	4.15. st 150  ct Lion ne 404-81	nel White 7-6740	,000 Proje Descriptio	☐ Plan ☐ RFP ☐ Desi ☐ RFP ☐ Cons ☑ Com	/RFQ desiggn/PE /RFQ Consstruction uplete ing is old and no	n/PE truction	Estimated Cost of  Estimated Cost of  Est. Cost of Constant of Constant of Cost of Cos	Year  of Design Phas Year  struction Phas Year 6/2	se se 15/200
Dept Vis Mayor's Miss Mayor's Vis Pro	-	High High High 6 months	2008	2009	2010	2011	2012	2012-2019	
									_
CDBG	200								-

☐ Not Funded ☐ Partially Funded ☑ Completely Funded

**Funding Status** 

Department:	DPRCA						
Bureau:	PARKS DESIGN						
Program:	Building Improveme	ents					
CDP Section		DPR	Natato CA-06-0018  d Planning Unit	(NPU)    R       S       T	]W 🗆	gressional Distric City-Wide n/a	t: <b>5</b> th
end date  Estimated Cost  Project Contact  Contact Phone  Consultants	riority High riority High riority High	Project Description	☐ Planning ☐ RFP/RFC ☐ Design/P ☐ RFP/RFC ☐ Construct ☒ Complete  The building wa	Q design/PE Q Construction E as built in 19 V roof, lockery etc.	/PE Juction 70's. Pool	Estimated Cost of 80,000 GO  Est. Cost of Const 1,700,000 GO  and deck needs to oavations, fitness	Year
FUNDING: code thru 200 GO 975 OBF 900	06 2007	2008	2009 2	2010	2011	2012	2012-2019
	Funding Status	□ Not Fu	nded □Pa	rtially Fui	nded <b>[</b>	Completely	Funded

Department:	DPRCA			
Bureau:	PARKS DESIGN			
Program:	Building Improvements			
_	Dorkoroon Dork Doo	vro o t	ion (	Conto

<u>Pe</u>	erkerson Par	k Recrea	<u>ation Cen</u>	ter Impro	<u>ovements</u>	
		DPRO	CA-06-0019			
CDP Section Parks A	nd Recreation			C	ongressional District:	5th
Council District  ☐ 1 ☐ 5 ☐ 9  ☐ 2 ☐ 6 ☐ 10  ☐ 3 ☐ 7 ☐ 11  ☐ 4 ☐ 8 ☒ 12	☐ City-Wide ☐ n/a	Neighborhood	□K □O [	_R	⊒ City-Wide ⊒ n/a	
end date  Estimated Cost  Project Contact Contact Phone Consultants	2.1.2006 3.1.2007 203 x \$1,00 Lionel White 04-817-6740 Community	Project Description	☐ Constructio	design/PE Construction on	Estimated Cost of E  Estimated Cost of E  Est. Cost of Constru  203,000  addition. Work is con	Year Phase Year Phase Uction Phase Year 6.1.2007
Dept Vision Price Mayor's Mission Price Mayor's Vision Price Project Len FUNDING: code thru 2006	ority High  ority High  ogth 9 months	2008	2009 201	0 2011	2012	2012-2019
	2007		2000			
CDBG 203						
	Funding Status	☐ Not Fur	nded 🗌 Partia	ally Funded		unded

Department:	DPRCA		
Bureau:	Park Design		
Program:	Building Improvements	_	

# Piedmont Park Tennis Center Renovations

DPRCA-05-0023 **CDP Section** Parks And Recreation Congressional District: 5th **Council District** Neighborhood Planning Unit (NPU) ☐ City-Wide ΧE ☐ City-Wide **⊠**6 □10 ∏n/a  $\sqcap$ S  $\mathbf{X}$   $\mathbf{X}$ ∏n/a □3 □7 □11 C  $\square G \square K \square O$  $\Box 4 \Box 8 \Box 12$ D ПΡ **Current Phase of Project** 4/15/2006 start date **Estimated Cost of Planning Phase** Planning 3/15/2007 Year end date RFP/RFQ design/PE ☐ Design/PE **Estimated Cost of Design Phase** 175 **Estimated Cost** x \$1,000 ☐ RFP/RFQ Construction Year **Lionel White** ☐ Construction **Project Contact** Est. Cost of Construction Phase Complete 404-817-6740 **Contact Phone** 175,000 PI Year 3.15.200 Consultants COMMUNITY **Major Stakeholders** The existing building was built in 1987 and now is in need of Project renovations from roof replacement to redoing of all the interior and Description exterior finishes. Partial improvements are complete (new roof, exterior painting, and balcony repairs). **Dept Mission Priority** High **Dept Vision Priority** High Work is complete. **Mayor's Mission Priority** High **Mayor's Vision Priority** High 11 months **Project Length FUNDING:** thru 2006 2008 2009 2010 2011 2012 2012-2019 code 2007 Ы 175

Department:	DPRCA							
Bureau:	Park Design							
Program:	Building Improvem	ents						
CDP Section	City-Wide  n/a		House CA-05-0009  d Planning Un	it (NPU)  M	V   X	ngressional District City-Wide	:: <b>5th</b>	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	1.1.2007 1.1.2008 100 x \$1, Sushma Dersch 404-817-6740 Community	Project Description	☑ Plannin ☐ RFP/RF ☐ Design/ ☐ RFP/RF ☐ Constru ☐ Comple	FQ design/Pi /PE FQ Construc action ete	E	Estimated Cost of  Estimated Cost of  Est. Cost of Const  100,000	Year  Design P Year  ruction Pl Year	hase hase
Dept Mission F  Dept Vision F  Mayor's Mission F  Mayor's Vision F  Project I  FUNDING:  code thru 20	Priority High Priority High Priority High Length 12 months	2008	2009	2010	2011	2012	2012-20	119
P V 100								

Funding Status ☐ Not Funded ☑ Partially Funded ☐ Completely Funded

Department:	DPRCA						
Bureau:	Park Design						
Program:	Site Improvements						
	Ada	msville S	Site Im		<u>ents</u>		
CDP Section Parks	And Recreation				Cor	ngressional Distric	t: <i>5th</i>
Council District  1	_	Neighborhood	9	]M		City-Wide n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	1.1.2006 3.31.2007 150 x \$1,0 Pat Katz 404-817-6740	000 Project	☐ Planr ☐ RFP/l ☐ Desig ☑ RFP/l ☐ Cons: ☑ Comp	RFQ design In/PE RFQ Constr truction Diete	/PE uction	Estimated Cost o  Estimated Cost o  Est. Cost of Cons  150,000	Year  f Design Phase  Year
Dept Mission Pr Dept Vision Pr Mayor's Mission Pr Mayor's Vision Pr Project Lo	riority High riority High riority High riority High	Description	Build a ne Work is co	w entrance to th omplete	e facility.		
FUNDING:	06 2007	2008	2009	2010	2011	2012	2012-2019
PI 150							
	Funding Status		unded 🗌	Partially Fu	nded [2	Completely	

Department:	DPRCA		_					
Bureau:	Park Design							
Program:	Swimming Pools	s Improvements	5					
	nderson Pa		nd Bat		-			
	And Recreation				Co	ngressional Distric	t: 5th	
Council District  1	1	Neighborhoo	J			] City-Wide ] n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	9/1/2007 5/1/2008 600 x Karyl Clayton 404-817-6740 Community	\$1,000	☐ Plan ☐ RFP ☐ Desi ☑ RFP ☐ Con: ☐ Com	rent Phase of Pro ning /RFQ desigr gn/PE /RFQ Constr struction iplete	n/PE	Estimated Cost o  Estimated Cost o  Est. Cost of Cons  600,000	Year [ f Design Ph Year [ truction Ph	nase
major Stakenoiders	Community	Project Description		renovations of the	ne bathhou	se and the pool.		
Dept Mission P	riority <i>High</i>							
Dept Vision P	riority <i>High</i>							
Mayor's Mission P	riority <i>High</i>							
Mayor's Vision P	riority High							
FUNDING:		2008	2009	2010	2011	2012	2012-201	19
GO 600								_
I								<b>T</b>

☐ Not Funded ☐ Partially Funded ☑ Completely Funded

**Funding Status** 

Department:	DPRCA
Bureau:	Park Design
Program:	Tennis Court Improvements

Anderson Park Tennis Court Improvements  DPRCA-05-0057									
CDP Section Arts	And Cultural Affairs	DFK	ICA-05-0057	Co	ngressional District:	5th			
Council District  1	0 □n/a 1	Neighborhood	B	]R □W □	] City-Wide ] n/a				
start date end date  Estimated Cost  Project Contact Contact Phone Consultants	5.15.2007 9.15.2007 101 x s Sushma Dersch 404-817-6740	\$1,000	Current Phas  Planning RFP/RFQ or Design/PE RFP/RFQ or Constructio Complete	design/PE	Estimated Cost of E  Estimated Cost of I  Est. Cost of Constru	Year			
Major Stakeholders	Community	Project Description		nd resurfacing of th	ne courts				
Dept Mission F Dept Vision F Mayor's Mission F Mayor's Vision F Project L	Priority High Priority High Priority High								
FUNDING: code thru 20	06 2007	2008	2009 2010	) 2011	2012	2012-2019			
CDBG 8510	1								
PI									
						<u></u>			

☐ Not Funded ☑ Partially Funded ☑ Completely Funded

Department:	DPRCA		$\neg$					
Bureau:	Park Design							
Program:	Site Improvemen	ts						
	And Recreation		and R			OUS park		
	And Recreation					ngressional Distric	T. [307	
Council District  1	1	Neighborhod  A E B F C G D D H				City-Wide n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	6.15.2006 6.15.2007 100 x \$ Sushma Dersch 404-817-6740 Community	1,000 Project Description	M Planr ☐ RFP/ ☐ Desig ☐ RFP/ ☐ Cons ☐ Comp	RFQ desigi In/PE RFQ Const truction olete	n/PE ruction	Estimated Cost of  Estimated Cost of  Est. Cost of Cons  100,000  all the facilities as	Year [ of Design Ph Year [ otruction Ph Year [	nase nase 6.15.200
Dept Mission P  Dept Vision P  Mayor's Mission P  Mayor's Vision P  Project L  FUNDING:  code thru 20	riority High riority High riority High ength 12 months	2008	2009	2010	2011	2012	2012-201	19
PI		100						
								-

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:	DPRCA					
Bureau:	Civic Center					
Program:	Building Improveme	ents	<u> </u>			
	1	DPR	CA-05-0002  d Planning Unit (N	co PU) ] R   W	nproveme  ngressional District  City-Wide  n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	3.1.2008  12.1.2008  200 x \$1,0  Ann Marie Moraitak  Community		Current Phas  Planning RFP/RFQ ( Design/PE RFP/RFQ ( Construction Complete  Install a security sypremises.	design/PE Construction on	Estimated Cost of  Estimated Cost of  Est. Cost of Const  200,000	Year  Design Phase Year  ruction Phase Year 3/1/2008
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L  FUNDING: code thru 200	riority High riority High riority High ength 9 months	<b>2008</b>	2009 201	0 2011	2012	2012-2019
						-

□ Not Funded □ Partially Funded ☑ Completely Funded

Department:	DPRCA							
Bureau:	Park Design							
Program:	Site Improvements							
Council District  1	City-Wide	1	CA-05-0042  d Planning Unit	]	Congression	onal District Wide	:	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders  Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority High riority High riority High	Project Description	☐ Planning ☐ RFP/RFC ☐ Design/P ☐ RFP/RFC ☐ Construct ☐ Complete	Q design/PE PE Q Construction e  nity improvements	Estima  Est. Co  100,000	ost of Const		se
FUNDING:  code thru 20  ETAD 100	06 2007	2008	2009 2	2010 20	011	2012	2012-2019	_
	Funding Status	ı ∐ Not Fu	nded <b>⊠</b> Pai	rtially Funded	d □Cor	mpletely	Funded	

Department:	DPRCA					
Bureau:	Park Design					
Program:	Site Improvement	ts				
CDP Section	Chastain F		oration of CA-05-0063		nelters	
		Natural contract	J. Diamata a Hati (A		ngressional bistrict.	
1     5     9	1	Reighborhoo	d Planning Unit (N	$\square$ R $\square$ W $\square$	City-Wide   n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	6.15.2006  12.15.2006  75 x \$1  Sushma Dersch  404-817-6740  Community	Project Description	☐ Planning ☐ RFP/RFQ ☐ Design/PE ☑ RFP/RFQ ☐ Constructio ☐ Complete	Construction	Estimated Cost of P  Estimated Cost of D  Est. Cost of Construence  75000	Year esign Phase
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	Priority High Priority High Priority High					
FUNDING:	00 2007	2000	2000 200	10 2011	2042	2042 2040
code thru 20	06 2007	2008	2009 20	10 2011	2012	2012-2019
Trust 75						

 □ Not Funded □ Partially Funded ☑ Completely Funded **Funding Status** 

Department:	DPRCA							
Bureau:	Park Design							
Program:	Playground Impro	vements						
CDP Section	Coan F		CA-05-0043	3		<u>nt</u> ngressional Distric	ct:	
Council District  1	1	A E B F C G		M	]W [] ]X [] ]Y ]z	, ,		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders  Dept Mission P	Sushma Dersch  404-817-6740  Community  riority High	,000  Project Description	☐ Plannir☐ RFP/RI☐ Design/☐ RFP/RI☐ Constru☐ Comple	FQ design/ /PE FQ Construction ete	/PE uction	Estimated Cost of  Estimated Cost of  Est. Cost of Cons  250,000  ace the old playg	Year of Design Pl Year struction Pl Year	hase nase
Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority High							
FUNDING:								
code thru 20	06 2007	2008	2009	2010	2011	2012	2012-20	19
PI 100								_
PV 150								
								$\overline{}$
								$\dashv$

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:	DPRCA					
Bureau:	Park Design					
Program:	Site Improvements	;				
	<u>Colli</u>		Site Improven			
CDP Section				Con	gressional Distric	t:
Council District	ı	Neighborhoo	d Planning Unit (NPU)  I M R J N S K O T L P V		City-Wide n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders  Dept Mission P Dept Vision P Mayor's Mission P Project L	riority High riority High	Project Description	Current Phase of Pro	n/PE truction	rovements. (Ten	Year  f Design Phase Year  truction Phase Year  9/15/200
FUNDING:	06 2007	2008	2009 2010	2011	2012	2012-2019
OBF 250						
	Funding Statu	————— s □Not Fu	nded	unded 🔀	Completely	

Department:	PRCA						
Bureau:	Park Design						
Program:	Site Improvements						
<u>Dee</u>	rwood Park		<b>Droveme</b> CA-05-0044		Deve	<u>elopmer</u>	<u>nt</u>
CDP Section Parks Ai	nd Recreation	Driv	.CA-03-0044	<u>'</u>	Congre	essional District	: <b>5</b> th
Council District		Neighborhog	od Planning Un	it (NPII)			
1	☐ City-Wide ☐ n/a	B F		M	. □ n/	ty-Wide a	
end date 1  Estimated Cost 2  Project Contact S	2/31/2007 2/31/2008 50 x \$1, sushma Dersch	000	☑ Plannin ☐ RFP/RF ☐ Design/	FQ design/PE PE FQ Construct action	ion Es	timated Cost of	Year
Consultants  Major Stakeholders  C	ommunity	Project Description		age, reestablish	walking pa	ath in the park a	
Dept Mission Prio Dept Vision Prio Mayor's Mission Prio Mayor's Vision Prio Project Len	rity High rity High rity High						
FUNDING: code thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
CDBG		250					
	Funding Statu	s □ Not Fu	ınded □P	artially Fundo	ed 🛛 (	Completely	Funded

Department: D	PRCA					
Bureau: P	Park Design					
Program: B	Building Improvemer	nts				
CDP Section  Council District  1 5 9	☑ City-Wide	DPRO	SESSMEI CA-05-0014  d Planning Unit	$\square R \square W$	Congressional Dist	rict:
□ 2     □ 6     □ 10       □ 3     □ 7     □ 11       □ 4     □ 8     □ 12	□n/a	□B □F □C □G □D □H	□L □P	S DX DT DY V DZ	□n/a	
end date  Estimated Cost  Project Contact Contact Phone Consultants	Lionel White  04-817-6740  community  crity High  crity High  crity High  crity High	Project Description	☐ Planning ☐ RFP/RF0 ☑ Design/P ☐ RFP/RF0 ☐ Construct ☐ Complete	Q design/PE PE Q Construction e in facilities are rea	Estimated Cos	
FUNDING: code thru 2006	2007 2	2008	2009 2	2010 20	11 2012	2012-2019
PI		40				-
	Funding Status	□ Not Fu	nded $\square$ Pa	rtially Funder	d ⊠ Complete	ly Funded

Bureau:	Park Design Site Improvements  cing Repairs  City-Wide  n/a	DPR	CA-05-0069  d Planning Unit	(NPU)	Col	ous Park  ngressional Distric  City-Wide n/a		
end date  Estimated Cost  Project Contact  Contact Phone  Consultants	7/15/2007 7/15/2008 300 x \$1,0 Sushma Dersch 04-817-6740 Community	Project Description	☑ Planning ☐ RFP/RFC ☐ Design/P	Q Construction	Etion	Estimated Cost of  Estimated Cost of  Est. Cost of Const  300000  parks.	Year   f Design Ph Year   truction Ph	hase
Dept Vision Prio Mayor's Mission Prio Mayor's Vision Prio Project Ler FUNDING: code thru 2006	ority High  ority High  ngth 12 months	2008	2009 2	010	2011	2012	2012-201	19
PI		300						

Department:	DPRCA
Bureau:	Park Design
Program:	Lighting Improvements
	Frankie Allen Park Tennis Spo
	DPRCA-05-0035

Program:	Lighting improveme	erits					
	Frankie Al	len Park	Tennis :	Sports L	<u>ighting</u>		
		DPRO	CA-05-0035	7			
CDP Section				_	Congressional I	District:	
Council District		Neighborhood	d Planning Unit	(NPU)			
	0	□ A □ E ■ B □ F □ C □ G □ D □ H	□I □M □J □N □K □O □L □P	□R □W □S □X □T □Y □V □Z	☐ City-Wid	le	
	0.45.0000		Current Pl	hase of Project			
start date	9.15.2008		☐ Planning		Estimated (	Cost of Planning Year	Phase ا
end date	9.15.2009		☐ RFP/RFC	Q design/PE			
<b>Estimated Cost</b>	150 x \$1,0	00	Design/P     REP/REC	E Q Construction		Cost of Design F Year	hase
Project Contact	Lionel White		☐ Construc				\
Contact Phone	404-817-6740		☐ Complete	9	150,000	Construction P Year	nase 9/15/200
Consultants							
Major Stakeholders	Community	Project Description	Replace sports	lighting at tennis	courts		
Dept Mission  Dept Vision  Mayor's Mission  Mayor's Vision  Project	Priority High Priority High Priority High						
code thru 2	006 2007	2008	2009 2	2010 20	011 20	12 2012-20	019
PI		150					_
							$\overline{}$
			===	= ·		= .	<u>.</u>
	Funding Status	. ∐Not Fur	nded 🔀 Par	rtially Funde	d 🗌 Comple	etely Funde	3Q

Department:	DPRCA				
Bureau:	Park Design				
Program:	Site Improvements				
	Grant Park		alker Site Improve	<u>ments</u>	
CDP Section				Congressional District:	
Council District	1	Neighborhood  A E B F C G D H		□ City-Wide □ n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	12/1/2007 12/1/2008 100 x \$1,00 Sushma Dersch 404-817-6740 Community		Current Phase of Project  Planning RFP/RFQ design/PE Design/PE RFP/RFQ Construction Construction Complete	Est. Cost of Construction Phase	se
major stakenoluers	Community	Project Description	Work to be coordinated with Grant Pave existing asphalt drive and dra	-	
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority High riority High				

#### **FUNDING:**

I CINDII	10.								
code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019	
PVT		100							*
									7
									+
									4
									1
									▼

☐ Not Funded ☐ Partially Funded ☑ Completely Funded **Funding Status** 

Department:	DPRCA					
Bureau:	Park Design					
Program:	Playground Improv	/ements				
CDP Section  Council District	<u>J. D. S</u>	DPR	GROUND R CA-05-0047		<u>Ent</u> Congressional District:	:
□1 □5 □9  図2 □6 □10 □3 □7 □12 □4 □8 □12	1	B F C G	□ I ⊠ M □ J □ N □ L □ P		□ City-Wide □ n/a	
start date	6/15/2006			nase of Project	Estimated Cost of	Planning Phase
end date 12/15/2007			☐ Planning	design/PE		Year
Estimated Cost	150 x \$1	☐ Design/P		Estimated Cost of	Design Phase	
				Construction		Year
Project Contact Pat Katz			Construct     Complete     Complete		Est. Cost of Consti	ruction Phase
Contact Phone Consultants	404-817-6740				150,000	Year 12/15/20
	Community				<u> </u>	
Major Stakeholders	Community	Project Description	Replace the old	l playground		
Dept Mission P	riority <i>High</i>	$\neg$				
Dept Vision P		=				
Mayor's Mission P						
Mayor's Vision P						
Project L						
•						
FUNDING:	2007	0000	0000	040	2040	2040 2040
code thru 200	2007	2008	2009 2	010 2011	2012	2012-2019
CDBG 150						

 □ Not Funded □ Partially Funded ☑ Completely Funded **Funding Status** 

Department:	DPRCA					
Bureau:	Park Design					
Program:	Building Improv	ements				
CDP Section	J. D. Sim	Recreati  DPR  Neighborhoo  A DE  B DF	CA-05-0017  od Planning Unit (	(NPU)	ements  congressional District  City-Wide  n/a	xt:
$     \begin{bmatrix}           3 & \boxed{7} & \boxed{1} \\           \hline           4 & \boxed{8} & \boxed{1}     \end{bmatrix}     $				$\Box$ T $\Box$ Y $\Box$ Z		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants	9/15/2006 6/15/2008 378 x Jeff Berg	\$1,000	☐ Planning ☐ RFP/RFC ☐ Design/P	Construction tion	Estimated Cost of  Estimated Cost of  Est. Cost of Cons  378,000	Year
Major Stakeholders	Community	Project Description		to be completely re	novated to serve as	a cultural art
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority High riority High riority High					
FUNDING:	06 2007	2008	2009 2	010 2011	2012	2012-2019
CDBG	2007	378		2011		1012 2013
СБВС		3/6				
1						

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Consultants  Major Stakeholders  Community  Project Description  Replace old water lines throughout the facility.  Dept Mission Priority  High  Dept Vision Priority  High  Mayor's Mission Priority  High  Project Length  Project Length	CDP Section	Building Improvements  PRCA-05-0019  Congressional District:  DOOD Planning Unit (NPU)    E
Dept Vision Priority   High   Mayor's Mission Priority   High   Mayor's Vision Priority   High   Project Length   9 months    FUNDING:  code thru 2006 2007 2008 2009 2010 2011 2012 2012-2019	end date 6.1.2008  Estimated Cost 254 x \$1,000  Project Contact Lionel White  Contact Phone 404-817-6740  Consultants Project Community Project	Planning RFP/RFQ design/PE Design/PE RFP/RFQ Construction Construction Complete  Estimated Cost of Planning Phase Feat Replace old water lines throughout the facility.
	Dept Vision Priority   High   Mayor's Mission Priority   High   Mayor's Vision Priority   High   Project Length   9 months    FUNDING: code thru 2006 2007 2008	2009 2010 2011 2012 2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:	DPRCA					
Bureau:	Park Design					
Program:	Site Improveme	nts				
	<u>Oakla</u>	nd City Pa	rk Site In	nproveme	<u>nts</u>	
CDP Section				C	ongressional Distric	xt:
Council District		Neighborhoo	d Planning Unit	(NPU)		
□1 □5 □9 □2 □6 □10 □3 □7 □12 図4 □8 □12	1	A DE	□I □M	□R □W □	] City-Wide ] n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	9/1/2007 9/1/2008 25 x  Pat Katz 404-817-6740  Community	\$1,000 Project Description	☑ Planning ☐ RFP/RFC ☐ Design/P ☐ RFP/RFC ☐ Construct ☐ Complete	Construction tion	Estimated Cost of  Est. Cost of Cons  25000	Year struction Phase Year 9/1/2008
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority High riority High riority High					
FUNDING: code thru 200	06 2007	2008	2009 2	010 2011	2012	2012-2019
PI		25				•

 □ Not Funded □ Partially Funded ☑ Completely Funded **Funding Status** 

•	DPRCA							
Bureau:	Park Design							
Program:	Site Improvements	<u> </u>						
	<u>Perke</u>	rson Parl	k Site Im	prover	nent	<u>S</u>		
		DPR	CA-06-0020					
CDP Section					Cor	ngressional Distric	t:	
Council District		Neighborhoo	d Planning Unit	(NPU)				
□1 □5 □9 □2 □6 □10 □3 □7 □11 □4 □8 🗵12	ı	□A □E □B □F □C □G □D □H	M   K   O   L   P	□S X		City-Wide n/a		
otort data	6.15.2007		Current P	hase of Proje	ct			
start date end date	6.15.2008		☐ Planning			Estimated Cost of	Year	<u>в</u>
end date				Q design/l	PE	Fatimated Coat of	CDanian Bhasa	_
Estimated Cost	300 x \$1,	000	☐ Design/F	⊂ ⊋ Constru	ction	Estimated Cost of	Year	$\neg$
Project Contact	Sushma Dersch		☐ Construc	tion		Est. Cost of Const	truction Phase	_
Contact Phone	404-817-6740		☐ Complete	е		300000	Year 6/15/2	200
Consultants								_
Major Stakeholders	Community	Project Description	Establish walking field and track.	ng trails and	clean up o	on the bank to cor	nect to ball	
Dept Mission P	riority <i>High</i>							
Dept Vision P								
Mayor's Mission P	riority High							
Mayor's Vision P	,							
Project L	ength 12 MONTHS							
FUNDING:								
code thru 200	2007	2008	2009	2010	2011	2012	2012-2019	
OBF 300								•

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:	DPRCA							
Bureau:	Park Design							
Program:	Playground Impr	ovements						
	Phoenix		Playgro		olacer	<u>nent</u>		
CDP Section Parks	And Recreation		Jr NOA-03-00	30	Coi	ngressional Distric	ct: 5th	
Council District		Noighbe	orhood Planning	Unit (NDII)		<u></u>		
1	1	□ A □ B □ C □ D	□E □I □ □F □J □ □G □K □ □H □L □	]M		City-Wide  n/a		
start date	6/15/2006 7/15/2007		☐ Planı ☐ RFP/	ent Phase of Pro ning RFQ desigr gn/PE		Estimated Cost of	Year	
Estimated Cost	75 x s	\$1,000		g⊓/F⊑ RFQ Consti	ruction	Estimated Cost of	Year	nase
Project Contact	Pat Katz		☐ Cons	truction		Est. Cost of Cons	etruction D	Phase
Contact Phone	404-817-6740			olete		75,000	Year	7/15/200
Consultants Major Stakeholders	Community	Pı Descri		ld playground. C ized with vendo		arded. Construct	tion desigr	า
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority High riority High riority High							
FUNDING: code thru 20	06 2007	2008	2009	2010	2011	2012	2012-20	
CDBG 75								^

☐ Not Funded ☐ Partially Funded ☑ Completely Funded **Funding Status** 

Department:	DPRCA			
Bureau:	Park Design			
Program:	Building Improvements			
	Replace and R	<u>epa</u>	ir Fire <i>F</i>	\lar
		PRC	A-05-0025	7

#### m Systems **CDP Section** Parks And Recreation Congressional District: 5th **Council District** Neighborhood Planning Unit (NPU) $\square$ 5 $\square$ 9 $\square$ 2 $\square$ 6 $\square$ 10 $\square$ N □ n/a $\square$ S $\Box X$ □n/a $\square$ 3 $\square$ 7 $\square$ 11 C □G □ K □ O □4 □8 □12 D ПΡ **Current Phase of Project** 9/1/2007 start date **Estimated Cost of Planning Phase** 🛛 Planning Year 9/1/2008 end date RFP/RFQ design/PE ☐ Design/PE **Estimated Cost of Design Phase** 75 **Estimated Cost** x \$1,000 RFP/RFQ Construction Year Sushma Dersch ☐ Construction **Project Contact** Est. Cost of Construction Phase Complete **Contact Phone** 404-817-6740 75,000 Year 9/1/2008 Consultants **Major Stakeholders** Community Repair and Replace Fire Alarm Systems at Various Facilities Project Description PI 2006 75,000 **Dept Mission Priority** High **Dept Vision Priority** High **Mayor's Mission Priority** High **Mayor's Vision Priority** High 12 MONTHS **Project Length FUNDING:** thru 2006 2007 2008 2009 2010 2011 2012 2012-2019 code Ы 75

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:	DPRCA	
Bureau:	Park Design	
Program:	Building Improvements	

<u>R</u>	oof Repairs	and Rep	lacemen	<u>ts at Var</u>	<u>ious Parks</u>	<u>)</u>
		DPR	CA-05-0027	]		
CDP Section				_	Congressional Distri	ct:
Council District  ☐ 1 ☐ 5 ☐ 9  ☐ 2 ☐ 6 ☐ 10  ☐ 3 ☐ 7 ☐ 11  ☐ 4 ☐ 8 ☐ 12	_	Neighborhood A	d Planning Unit (	R	☑ City-Wide ☐ n/a	
end date  Estimated Cost  Project Contact Contact Phone Consultants	9/1/2007 9/1/2008 300 x \$1,6 Lionel White		<ul><li>☑ Planning</li><li>☐ RFP/RFG</li><li>☐ Design/P</li><li>☐ RFP/RFG</li><li>☐ Construct</li><li>☐ Complete</li></ul>	Q Constructio tion	Estimated Cost of Constant State    Est. Cost of Constant State    300,000	Year
Dept Mission Pr Dept Vision Pr	iority High	Project Description	Replace and/or	repair roofs at va	rious facilities.	
Mayor's Mission Pr Mayor's Vision Pr Project Le FUNDING:	iority High					
code thru 200	6 2007	2008	2009 2	010 20°	11 2012	2012-2019
PI		300				

☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:	DPRCA						
Bureau:	Park Design						
Program:	Lighting Improvem	ents					
CDP Section	☑ City-Wide	Neighborh	ood Planning	Unit (NPU)  M R C	c <sub>o</sub>	KS  I City-Wide  In/a	t:
3			G □K [ H □L [	]O	] Y ] Z		
end date  Estimated Cost  Project Contact  Contact Phone  Consultants	9/15/2006 9/15/2007  115 x \$1,0  Pat Katz  404-817-6740  Community	Proje Descriptio	☐ Plani ☐ RFP/ ☐ Desig ☐ RFP/ ☐ Cons ☐ Com	RFQ design gn/PE RFQ Constr struction plete	/PE	Estimated Cost o  Estimated Cost o  Est. Cost of Cons  115,000	Year f Design Phase Year
Dept Mission Propert Vision Propert Vision Propert Logical Code Code Code Code Code Code Code Code	riority High riority High riority High ength 6 MONTHS	2008	2009	2010	2011	2012	2012-2019
OBF 115							_

 □ Not Funded □ Partially Funded ☑ Completely Funded **Funding Status** 

Department:	DPRCA						
Bureau:	Park Design		$\neg$				
Program:	Site Improvements			$\neg$			
r rogram.	One improvements						
Site	and Erosion			nents in	Various I	Parks	
ODD Continu		DPR	CA-05-0087		0	atulat.	
CDP Section		1			Congressional Di	strict:	
Council District	<b>5</b>		od Planning Unit (		<b>—</b> 01: 14/11		
1	1	B F C G	□J □N	□R □W □S □X □T □Y □V □Z	⊠ City-Wide □ n/a		
start date	7/1/2007		Current Ph	nase of Project	Fatimate d O	ant of Diameters.	Disease
end date	7/1/2008		☑ Planning		Estimated Co	ost of Planning I Year	nase
end date				design/PE	F. (1) (1.10		
Estimated Cost	x \$1,0	000	☐ Design/Pl	⊏ ) Constructio		ost of Design Ph Year	ase
Project Contact	Fred Cartwright		Construct			L Comple	
Contact Phone	404-817-6740		<sup>¹</sup> ☐ Complete	)	300000	Construction Ph	ase 7/1/2008
Consultants					333.11		., .,
Major Stakeholders	Community	Project Description			l pipes, build retain nd drainage proble		lle
Dept Mission P	riority <i>High</i>	$\neg$					
Dept Vision P		$\exists$					
Mayor's Mission P							
Mayor's Vision P		$\exists$					
Project L		$\dashv$					
1 10,001 2							
FUNDING:							
code thru 20	06 2007	2008	2009 2	010 20	11 2012	2 2012-201	9
PI		300					_
	_						$\neg$
							-

☐ Not Funded ☑ Partially Funded ☐ Completely Funded

**Funding Status** 

Department:	DPRCA					
Bureau:	Park Design					
Program:	Site Improveme	ents				
Sc	outhside Te	ennis Court	s Convers	sion to Sc	occer Field	<u>t</u>
CDP Section				Co	ongressional District	:
Council District	1	Neighborhoo  A E B F C G D H	d Planning Unit (N	□R □W □	] City-Wide ] n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	6.15.2007 6.15.2008 335 Sushma Dersc 404-817-6740	r \$1,000 Project Description	☐ Planning ☐ RFP/RFQ ☐ Design/PE ☑ RFP/RFQ ☐ Constructio ☐ Complete	Construction on tennis courts into	Estimated Cost of  Estimated Cost of  Est. Cost of Const  335,000  a soccer field.	Year Design Phase
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	Priority High Priority High Priority High					
code thru 20	06 2007	2008	2009 20	10 2011	2012	2012-2019
CDBG 335						

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:	DPRCA
Bureau:	Park Design
Program:	Swimming Pools Improvements

Thomasville Pool Bath House Renovations DPRCA-05-0099 **CDP Section** Parks And Recreation Congressional District: 5th **Council District** Neighborhood Planning Unit (NPU)  $\square$ 5  $\square$ 9 ☐ City-Wide ☐ City-Wide **X** 1  $\square$ 2  $\square$ 6  $\square$ 10 □ n/a  $\square$  N  $\sqcap$ S  $\square X$ □n/a  $\square$ 3  $\square$ 7  $\square$ 11 C  $\square G \square K \square O$ □4 □8 □12 D  $\square P$ **Current Phase of Project** 4/15/2006 start date **Estimated Cost of Planning Phase** ] Planning 12/15/2007 Year end date ] RFP/RFQ design/PE ☐ Design/PE **Estimated Cost of Design Phase** 76 **Estimated Cost** x \$1,000 □ RFP/RFQ Construction Year Karyl Clayton ☐ Construction **Project Contact** Est. Cost of Construction Phase Complete **Contact Phone** 404-817-6740 76125 Year 12/15/20 Consultants **Major Stakeholders** Community Interior renovations and drainage improvements outside the Project Description bathhouse CDBG 2005 76,125 **Dept Mission Priority** High **Dept Vision Priority** High **Mayor's Mission Priority** High **Mayor's Vision Priority** High 20 MONTHS **Project Length FUNDING:** thru 2006 2008 2009 2010 2012 2012-2019 code 2007 2011 **CDBG** 76

Not Funded ☐ Partially Funded ☐ Completely Funded

Department:	DPRCA					
Bureau:	Park Design		$\neg$			
Program:	Building Improvem	ents		$\neg$		
, rogram	Bananig improvern					
CDP Section	Thomasville		ion Cente	-	ements ongressional District	t:
Council District		Neighborhoo	d Planning Unit (I	NPU)		
№ 1       □ 5       □ 9         □ 2       □ 6       □ 10         □ 3       □ 7       □ 12         □ 4       □ 8       □ 12	1	A DE B F DC DG D D D H		$\square$ R $\square$ W $\square$	] City-Wide ] n/a	
start date	5/15/2006		Current Pha	ase of Project	Estimated Cost of	f Planning Phase
end date	5/15/2007		Planning		Littillated Cost of	Year
- · · · · · · · · · · · · · · · · · · ·	200 x \$1.		☐ RFP/RFQ ☐ Design/PE	design/PE	Estimated Cost of	f Design Phase
Estimated Cost		J00 	☐ RFP/RFQ	Construction		Year
Project Contact	Jeff Berg		<ul><li>☐ Constructi</li><li>☑ Complete</li></ul>	on	Est. Cost of Const	truction Phase
Contact Phone	404-817-6740		☑ Comblete		200,000	Year 5/15/200
Consultants Major Stakeholders	Community	Project Description	Total renovation Work is complete	to interior of facility		
Dept Mission P	riority <i>High</i>					
Dept Vision P	riority <i>High</i>					
Mayor's Mission P	riority <i>High</i>					
Mayor's Vision P						
Project L	ength 12 months					
FUNDING						
FUNDING:	06 2007	2008	2009 20	10 2011	2012	2012-2019
CDBG 200						_
						₩

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Council District   Neighborhood Planning Unit (NPU)   City-Wide   B   F   J   N   S   X   n/a   C   G   K   O   T   X Y   D   D   D   D   D   D   D   D   D	
start date end date 11/1/2009 Planning Phase of Project Planning Phase of Project Planning Phase of Project Planning Phase of Project Contact Phone Consultants  Major Stakeholders  Start date 11/1/2009 Planning Phase of Project Planning Phase Project Construction Phase Stimated Cost of Planning Phase Project Planning Phase Project Construction Phase Stimated Cost of Planning Phase Project Planning Phase Project Estimated Cost of Planning Phase Project Planning Phase Pl	/201
Dept Mission Priority   High   Dept Vision Priority   High   Mayor's Mission Priority   High   High   Mayor's Vision Priority   High   Project Length   12 MONTHS   Today   12 MONTHS   Today   12 MONTHS   Today   13 MONTHS   Today   14 MONTHS   Today   15 MONTHS   15	

☐ Not Funded ☐ Partially Funded ☐ Completely Funded **Funding Status** 

Department:	DPRCA					
Bureau:	Park Design					
Program:	Site Improvements		<u> </u>			
CDP Section    Council District	1	DPRO	Park Pav CA-06-0011  Planning Unit (	Conpu)	ngressional District City-Wide n/a	:
start date end date Estimated Cost Project Contact Contact Phone Consultants	3.15.2007 9.15.2008 100 x \$1,0 Sushma Dersch	00	☑ Planning ☐ RFP/RFQ ☐ Design/Pf	Construction ion	Estimated Cost of  Estimated Cost of  Estimated Cost of  Include the cost of Const o	Year Design Phase
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	Priority High Priority High	Project Description	renovate pavilion	n		
FUNDING: code thru 20	06 2007	2008	2009 20	010 2011	2012	2012-2019
OBF 100						
	Frankling Otalian	. □ Not Fu	nded □Par	tially Funded	▼ Completely	Funded
	Funding Status	; ∐INOLFUI	iueu 🗆 Pan	uany runded	∠ompletely	runueu

Department:	DPRCA
Bureau:	Park Design
Program:	Building Improvements

Recreation Cer	<u>nter Impi</u>	rovements	at Vario	<u>us Parks</u>	
	DPRO	CA-06-0024			
CDP Section			Cor	ngressional District:	
Council District    1	Neighborhood  A E B F C MG D MH	⊠J ⊠N ⊠	R WW 🗆	City-Wide n/a	
start date 12.1.2006 end date 12.1.2009  Estimated Cost 10,000 x \$1,00  Project Contact Alvin Dodson  Contact Phone 404-817-6740  Consultants  Major Stakeholders Community  Dept Mission Priority High	Project Description	Brownwood, Camp	esign/PE Construction  AD Williams, Adam Lake Allatoona, C -Carson, Mozley, G	Estimated Cost of De  Est. Cost of Construc  10,000,000  as, Ben Hill, Bessie Br hastain, Coan, Collier Oakland City, Zaban.	Year sign Phase Year stion Phase Year 12/1/200
Dept Vision Priority  High  Mayor's Mission Priority  Mayor's Vision Priority  Project Length  36 MONTHS  FUNDING:	2008	2009 2010	2011	2012 20	012-2019
OBF 10,000					
Funding Status	☐ Not Fur	nded □Partia	lly Funded	☑ Completely Fu	ınded

Department:   Park Design   Program:   Lighting Improvements   Lighting Improvements   DPRCA-06-0025   DPRCA								
Security Lighting Improvements at Various Parks   DPRCA-06-0025	Department:	DPRCA						
Security Lighting Improvements at Various Parks  DPRCA-06-0025  Congressional District:    1	Bureau:	Park Design						
DPRCA-06-0025   Congressional District:	Program:	Lighting Improv	vements					
start date end date 6.1.2007 end date 6.1.2008  Estimated Cost 600 x \$1,000  Project Contact Contact Consultants  Major Stakeholders  Dept Mission Priority High Dept Vision Priority High Mayor's Mission Priority High Project Length 12 months  FUNDING: code thru 2006 2007 2008 2009 2010 2011 2012 2012-2019	CDP Section	City-Wide  o n/a	Neighborho  B  C  C  C	od Planning U	Unit (NPU) M  R N S	Cool	ngressional District	i:
Dept Vision Priority   High   Mayor's Mission Priority   High   Mayor's Vision Priority   High   Project Length   12 months    FUNDING:  code thru 2006 2007 2008 2009 2010 2011 2012 2012-2019	end date  Estimated Cost  Project Contact  Contact Phone  Consultants	6.1.2008 600 Lionel White	] Projec	☐ Plann ☐ RFP/F ☐ Desig ☐ RFP/F ☐ Const ☐ Comp  t Adair I, Ada Central, Ea	ing RFQ desig n/PE RFQ Cons truction olete air II, Adams, I st Lake, Free	n/PE struction Bessie Branh dom, Oaklan	Estimated Cost of  Est. Cost of Const  600,000	Year  f Design Phase Year  truction Phase Year 6/1/20  Candler,
OBF 600	Dept Vision F Mayor's Mission F Mayor's Vision F Project I	Priority High Priority High Priority High Length 12 months	2008	2009	2010	2011	2012	
	OBF 600	1						

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019	
OBF	600								•
									7
									7
									1
									†
									†_
									▼

☐ Not Funded ☐ Partially Funded ☒ Completely Funded **Funding Status** 

Department:	DPRCA					
Bureau:	Park Design	<b>,</b>				
Program:	Playground Improv	rements				
CDP Section	Playground  City-Wide	DPRO  Neighborhood  A DE  B B F	CA-06-0021  d Planning Unit	C (NPU)    R   W   C     S   X   C	Parks Congressional District City-Wide n/a	:t:
□ 3     ☒ 7     ☐ 1       ☒ 4     ☐ 8     ☒ 1			□K □O	⊠T ⊠Y ⊠V ⊠Z		
start date end date Estimated Cost Project Contact	12.1.2006 12.1.2009 2,000 x \$1,	000	☐ Planning ☑ RFP/RFC ☐ Design/P ☐ RFP/RFC ☐ Construct	Q design/PE PE Q Construction tion	Estimated Cost of  Estimated Cost of  Est. Cost of Cons	Year
Contact Phone	404-817-6740		☐ Complete	)	2,000,000	Year 12/1/20
Consultants Major Stakeholders	Community	Project Description		damsville, Cleopas Jo r Tucker, Shady Vall ndsor		
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority High riority High riority High					
FUNDING: code thru 20	06 2007	2008	2009 2	2010 2011	2012	2012-2019
OBF 2,000	)					

 □ Not Funded □ Partially Funded ☑ Completely Funded **Funding Status** 

Department:	DPRCA	
Bureau:	Park Design	
Program:	Swimming Pools Improvements	

<u>Pool</u>	Renovations	and Imp	rovemen	<u>its at 16 (</u>	<u> Dutdoor Po</u>	<u>ools</u>	
CDP Section		DPR	CA-06-0022	]	Congressional District	::	
Council District   □ 1 □ 5 □ 9  □ 2 □ 6 □ 1  □ 3 □ 7 □ 1  □ 4 □ 8 □ 1	0	Neighborhoo	d Planning Unit (  I M  J M  K O  L M  P	⊠R ⊠W [	□ City-Wide □ n/a		
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	12.1.2006 12.1.2008 12000 x \$1,0 Karyl Clayton 404-817-6740 Community	Project Description	☐ Planning ☐ RFP/RFC ☐ Design/Pl ☒ RFP/RFC ☐ Construct ☐ Complete  Adams, Arthur L White, Maddox,	Construction  angford, Candler, C	Est. Cost of Const 12,000,000 Chastain, Garden Hil city, Pittman, Piedmo	Year Design Phase Year Truction Phase Year 12	se se 2/1/200
Dept Mission I Dept Vision I Mayor's Mission I Mayor's Vision I Project	Priority High Priority High Priority High						
FUNDING:  code thru 20  OBF 12,00		2008	2009 20	010 2011	2012	2012-2019	_
	Funding Status	s □ Not Fu	nded □Par	tially Funded		Funded	<b>*</b>

Department:	DPRCA						
Bureau:	Park Design						
Program:	Building Improvements	S	<u> </u>				
CDP Section	☐ City-Wide☐☐ ○ ☐ n/a☐☐	DPRO	A Planning Unit	(NPU)	Con	/ements gressional District: [ City-Wide n/a	]
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	10/1/2006 9/1/2007 294 x \$1,000 Chip Oakley 404-817-6740 Community	Project Description	☐ Planning ☐ RFP/RFC ☐ Design/P ☑ RFP/RFC ☐ Construct ☐ Complete Complete renov	Construction  ation of exterior a	on [	Estimated Cost of De	Year sign Phase Year tion Phase Year 10/1/20 nd a senior
Dept Mission F Dept Vision F Mayor's Mission F Mayor's Vision F Project L	riority High riority High						

### FUNDING:

I UNDING	<b>,</b> .								
code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019	
CDBG	294			Х					•
									1
									<del>-</del>

☐ Not Funded ☐ Partially Funded ☐ Completely Funded **Funding Status** 

Department:	DPRCA							
Bureau:	Park Design							
Program:	Site Improveme	nts						
				_				
	<u>Lorir</u>	<u>ng Heights</u>	Park	Improve	ement	<u>S</u>		
		DPR	CA-07-0	009				
CDP Section					Coi	ngressional District	:	
Council District		Neighborhoo	od Planning	g Unit (NPU)				
	☐ City-Wide			□M □R		City-Wide		
$\square$ 2 $\square$ 6 $\square$ 10	. <del>-</del>		; □K	□N □S □O □T	□X □ □Y	n/a		
□4   図8   □12	•			□	□ · □ Z			
start date	10/1/2007		Cui	rrent Phase of Pro	oject	Estimated Cost of	Planning P	hase
end date	10/1/2008		Plan     □		- /DE		Year	
	200 x	44.000		P/RFQ desigr ign/PE	1/PE	Estimated Cost of	Design Pha	ase
Estimated Cost	200 x	\$1,000		P/RFQ Const	ruction		Year [	
Project Contact	Pat Katz		_	struction		Est. Cost of Const	ruction Pha	ise
Contact Phone	404-817-6740		□ Con	plete		200,000	Year 1	0/1/200
Consultants						I		
Major Stakeholders	Community	Project Description		and erosion con dscaping.	trol at the p	ond and througho	ut the Park.	
				3				
Dept Mission P								
Dept Vision P	,							
Mayor's Mission P								
Mayor's Vision P	,							
Project L	ength 12 months							
FUNDING:								
code thru 200	2007	2008	2009	2010	2011	2012	2012-2019	•
PI		200						_
								$\dashv$
								$\dashv$
								$\dashv$

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:	DPRCA						
Bureau:	Park Design						
Program:	Building Improveme	ents					
	Candler Par	k Golf C	lub Hou	 use Impi	ove	ements	
	<u> </u>		CA-06-0005				
CDP Section			<b>0</b> 7 ( 00 0000		Соі	ngressional District:	
Council District  ☐ 1 ☐ 5 ☐ 9  ☐ 2 ☒ 6 ☐ 1  ☐ 3 ☐ 7 ☐ 1  ☐ 4 ☐ 8 ☐ 1	0	Neighborhoo  A E B F C G D H	d Planning Un	M	X 🗆 Y	] City-Wide ] n/a	
start date end date	9/1/2006		☑ Plannin □ RFP/RF	Q design/P		Estimated Cost of PI	Year
Estimated Cost	100 x \$1,0	00	☐ Design/	PE FQ Construc	ction	Estimated Cost of De	esign Phase Year
Project Contact	Sushma Dersch		☐ Constru		) (1011		
<b>Contact Phone</b>	404-817-6740			te		Est. Cost of Construc	Year 9/1/200
Consultants							
Major Stakeholders	Community	Project Description	Complete inte	erior renovation.	(Sewer	· line complete)	
Dept Mission F Dept Vision F	Priority High						
Mayor's Mission F	Priority <i>High</i>						
Mayor's Vision F							
Project L							
FUNDING:							
code thru 20	2007	2008	2009	2010	2011	2012 2	2012-2019
PI		100					

FUND

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019	
PI			100						•
									1
									7
									†
									†
									┧
									₹

☐ Not Funded ☐ Partially Funded ☐ Completely Funded **Funding Status** 

Department:	DPRCA		٦					
Bureau:	Park Design							
Program:	Playground Imp	rovements						
_								
<u>Ra</u>	<u>wson Wasl</u>	<u>nington</u>	Park Pla	<u>ygroun</u>	<u>d Impr</u>	<u>ovemen</u>	<u>ts</u>	
			DPRCA-06-00	23				
CDP Section					Cor	ngressional Distric	:t:	
Council District		Neighb	oorhood Planning					
$\square$ 1 $\square$ 5 $\square$ 9 $\square$ 2 $\square$ 6 $\square$ 10	☐ City-Wide ☐ n/a	□ A   □ B		]M □R ]N □S		City-Wide n/a		
	. ——			]O 🗆T	□Ŷ □	II/a		
□4   □8   □12	2	□D	_H _L _	]P ⊠V	□Z			
start date	6/1/2007			ent Phase of Pro	oject	Estimated Cost of	of Planning	Phase
end date	6/1/2008		⊠ Planr □ RFP/	ılrıg RFQ desigi	n/PE		Year	
Estimated Cost	150 x	\$1,000	☐ Desig	ın/PE		Estimated Cost of	_	hase
Project Contact	Pat Katz			RFQ Const truction	ruction		Year	
Contact Phone	404-817-6740		Comp			Est. Cost of Cons		
Consultants						150,000	Year	6/1/200
Major Stakeholders	Community	F	Project Replace ar	nd repair existir	ng playgrour	nd and address d	rainage	
		Desc	ription problem.					
Dept Mission P	riority <i>High</i>							
Dept Vision P	riority High							
Mayor's Mission P	riority <i>High</i>							
Mayor's Vision P	riority <i>High</i>							
Project L	ength 12 months							
FUNDING:								
code thru 20	06 2007	2008	2009	2010	2011	2012	2012-20	19
CDBG 150								4
								$\overline{}$

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:	DPRCA					
Bureau:	Park Design					
Program:	Playground Improv	ements				
CDP Section    Council District	Emma Millica	an Park	CA-06-0009  d Planning Unit	(NPU)	vements Congressional Distri	ct:
start date end date Estimated Cost Project Contact	1/1/2007 1/1/2008 150 x \$1,0	000	☑ Planning ☐ RFP/RF ☐ Design/F ☐ RFP/RF ☐ Construc	Q design/PE PE Q Construction ction	Estimated Cost	of Planning Phase Year  of Design Phase Year
Contact Phone	404-817-6740	_	☐ Complet	te	150,000	Year 1/1/2008
Consultants Major Stakeholders	Community	Project Description	Replace existing	ng equipment and in	stall new playgroun	d.
Dept Mission Project Le	riority High riority High riority High					
FUNDING:						
code thru 200	2007	2008	2009	2010 2011	2012	2012-2019
CDBG 150						_
						<b>-</b>
	Funding Status	s □ Not Fu	ınded □ Pa	artially Funded		y Funded

Department: Bureau: Program:	DPRCA Park Desi								
CDP Section	_and Ac	equisition	DPR	CA-06-0016	M R C	Coi	w Parks  Ingressional District  City-Wide  In/a	t:	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	6/1/2006 12/31/2009 57,000 Sushma D 404-817-6740 Community	x \$1,000 ersch	Project Description	<ul><li>☑ Plannir</li><li>☐ RFP/R</li><li>☐ Design</li><li>☑ RFP/R</li><li>☐ Constru</li><li>☐ Comple</li></ul>	FQ design /PE FQ Construction ete	/PE uction ough Gree	Estimated Cost of  Estimated Cost of  Est. Cost of Cons  57,000,000  en Team oversightensive communit	Year [ f Design Pr Year [ truction Ph Year [	nase
Dept Mission I Dept Vision I Mayor's Mission I Mayor's Vision I Project I	Priority High Priority High Priority High Length 42 mo								
code thru 20		7 2008	8	2009	2010	2011	2012	2012-201	ı9 <u> </u>
OBF 57,00	JU								- -

☐ Not Funded ☐ Partially Funded ☐ Completely Funded

**Funding Status** 

Department:	DPRCA
Bureau:	Park Design
Program:	Ballfield Improvements

## Ballfield Renovations at Various Parks

DPRCA-06-0003 **CDP Section Congressional District:** Council District Neighborhood Planning Unit (NPU) □5  $\Box E$ ∏n/a  $\square$  N ПS  $\square X$ ∏n/a □3 □7 □11 C  $\square$ K ПО  $\square 8 \square 12$ D  $\square P$ **Current Phase of Project** 3.1.2006 start date **Estimated Cost of Planning Phase Planning** 9.1.2007 Year end date RFP/RFQ design/PE ☐ Design/PE **Estimated Cost of Design Phase** 5,500 **Estimated Cost** x \$1,000 ☐ RFP/RFQ Construction Year Karyl Clayton **Project Contact** Est. Cost of Construction Phase ☐ Complete 404-817-6809 **Contact Phone** 5,500,000 Year 3/1/2006 Consultants Major Stakeholders Community PARKS: Adams, Anderson, Arthur Langford, Beaverbrook, Ben Hill, Project Benteen, Bessie Branham, Candler, Center Hill, Chosewood, Description Cleveland Ave., Coan, Collier, Deerwood, East Lake, Empire, English, Garden Hills, Grant, Grove, Harper, Harwell Heights, Iverson, JA White, JF Kennedy, Lake Claire, Lang-Carson, Maddox, Melvin Drive, Mozley, Oakland City, Peachtree Hills, Perkerson, Phoenix II, Pittman, High **Dept Mission Priority** Rosa Burney, Shady Valley, South Bend, Southeast Atlanta, **Dept Vision Priority** High Southside Sports Complex, Thomasville, Underwood Hills, Walker, Washington, West End, West Manor, Wilson Mill. (Work underway, **Mayor's Mission Priority** High 50% complete). **Mayor's Vision Priority** High 18 months **Project Length FUNDING:** thru 2006 2008 2009 2010 2012-2019 code 2007 2011 2012 OBF 5,500 Χ

□ Not Funded □ Partially Funded ☑ Completely Funded

Department:	DPRCA		<u></u>			
Bureau:	PARK DESIGN					
Program:	Site Improvements					
CDP Section	And Recreation  City-Wide  n/a	DPR	Stanton Pai CA-06-0007  d Planning Unit (NPU)	Con	gressional Distric City-Wide n/a	et: [ <i>5th</i>
end date  Estimated Cost  Project Contact  Contact Phone  Consultants	9.15.2006  9.15.2008  1,000 x \$1,  Sushma Dersch  404-817-6740  Community	Project Description	Current Phase of F Planning RFP/RFQ desi Design/PE RFP/RFQ Con Construction Complete  Design of re-building of	gn/PE struction	Estimated Cost of Cons	Year
Dept Mission Propert Vision Propert Vision Propert Loss Mayor's Mission Propert Loss Vision Vis	riority High riority High riority High riority Ength 24 months	2008	2009 2010	2011	2012	2012-2019
						<b>-</b>

☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:	DPRCA	
Bureau:	PARKS DESIGN	
Program:	Building Improvements	
	Georgia Hill Commu	nity Center -
	DPR	CA-06-0012

G	eorgia Hill (	Commur	nity Cente	<u>er - Renc</u>	<u>ovations</u>		
		DPRO	CA-06-0012				
CDP Section Parks And F	Recreation			l 	Congressional Distric	t: <i>5th</i>	
	] City-Wide ] n/a	Neighborhood  A E B F C G D H	d Planning Unit (I	-	☐ City-Wide ☐ n/a		
end date  4.1.  Estimated Cost  Froject Contact Contact Phone Consultants	2006 2007 x \$1,00 ryl Clayton 817-6740	Project Description	☐ Planning ☐ RFP/RFQ ☐ Design/PE ☐ RFP/RFQ ☐ Constructi ☑ Complete  The building is of	Construction ion	Estimated Cost of Estimated Cost of Est. Cost of Cons 523,450  ed of interior renovat accessibility througho	Year  f Design Phase Year  truction Phase Year 3.1.	e
Dept Mission Priority  Dept Vision Priority  Mayor's Mission Priority  Mayor's Vision Priority  Project Length	High High High						
FUNDING:	0007	0000	0000	140 004	4 0040	0040 0040	
CDBG 500	2007	2008	2009 20	201	1 2012	2012-2019	•
							- - - - - -
	Funding Status	☐ Not Fur	nded 🛛 Part	ially Funded	☐ Completely	Funded	

Department:	DPRCA					
Bureau:	Park Design					
Program:	Site Improvemen	nts				
CDP Section	Grant Pa		Pavilion CA-06-0013	s Improver	<u>Ments</u>	t:
Council District		Neighborhoo	d Planning Unit	(NPU)		
□ 1 □ 5 □ 9 □ 2 □ 6 □ 10 □ 3 □ 7 □ 1 □ 1 □ 4 □ 8 □ 12 □ 12 □ 12 □ 12 □ 12 □ 12 □ 12	1	□A □E □B □F □C □G □D □H	M   J   N   K   O   D   P		] City-Wide ] n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	7/1/2007 7/1/2008  100 x \$  Sushma Dersch 404-817-6740  Community	21,000 Project Description	☐ Planning ☐ RFP/RF0 ☐ Design/F ☑ RFP/RF0 ☐ Construct ☐ Complete	Q design/PE PE Q Construction tion	Estimated Cost of  Estimated Cost of  Est. Cost of Const  100000	Year f Design Phase Year
			Renovate and r	epair 4 small, existing	g pavilions.	
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	Priority High Priority High					
FUNDING: code thru 20	06 2007	2008	2009	2010 2011	2012	2012-2019
PVT	100					

### FUND

100				
				•
				7
				7
				7
				_

 □ Not Funded □ Partially Funded ☑ Completely Funded **Funding Status** 

Department:	DPRCA
Bureau:	PARKS DESIGN
Program:	Building Improvements

# Chastain Arts Center Roof Replacement

DPRCA-07-0010 **CDP Section** Parks And Recreation Congressional District: 5th **Council District** Neighborhood Planning Unit (NPU)  $\square$ 5  $\square$ 9 ☐ City-Wide ☐ City-Wide □ n/a ٦В  $\square$ 6  $\square$ 10  $\square$  S  $\square X$ □n/a  $\square$ 3  $\square$ 7  $\square$ 11 C  $\square G \square K \square O$ ☐ 4 図 8 ☐ 12 D  $\square P$ **Current Phase of Project** 12.15.2007 start date **Estimated Cost of Planning Phase** 🛛 Planning 12.15.2008 Year end date RFP/RFQ design/PE ☐ Design/PE **Estimated Cost of Design Phase** 200 **Estimated Cost** x \$1,000 RFP/RFQ Construction Year Jeff Berg ☐ Construction **Project Contact** Est. Cost of Construction Phase ☐ Complete **Contact Phone** 404-817-6740 200,000 Year 9/15/200 Consultants **Major Stakeholders** Community Phase 2 - Existing roof scheduled for replacement. Project Description **Dept Mission Priority** High **Dept Vision Priority** High **Mayor's Mission Priority** High **Mayor's Vision Priority** High 15 months **Project Length FUNDING:** thru 2006 2007 2008 2009 2010 2012 2012-2019 code 2011 Trust 200

□ Not Funded □ Partially Funded ☑ Completely Funded

Department:	DPRCA					
Bureau:	PARKS DESIGN		$\neg$			
Program:	Building Improveme	<del></del> ents				
<u>Dı</u>	unbar Commi			ditional Re	<u>novations</u>	
CDP Section Parks	S And Recreation	DPR	CA-07-0011	Co	ngressional District:	5th
Council District	Tilla Neorealien	Neighborhoo	d Planning Unit (		ngroodenar Browner	<u> </u>
□1 □5 □9 □2 □6 □10 □3 □7 □11 ■4 □8 □12	0	A DE	M   J     N   K   O   L   P	R W	City-Wide   n/a	
start date end date Estimated Cost Project Contact	12.1.2007 12.1.2008 400 x \$1,0	000	☑ Planning ☐ RFP/RFC ☐ Design/P	Q Construction	Estimated Cost of F	Year
Contact Phone	404-817-6740		☐ Complete		Est. Cost of Constru	uction Phase Year 3.1.200
Consultants Major Stakeholders	Community	Project Description		enovations are compler renovate remainde		
Dept Mission P Dept Vision P	Priority High					
Mayor's Mission P	, [	$\dashv$				
Mayor's Vision P		$\exists$				
Project L						
		_				
FUNDING:						
code thru 20	06 2007	2008	2009 2	010 2011	2012	2012-2019
CDBG		400				-

☐ Not Funded ☐ Partially Funded ☐ Completely Funded **Funding Status** 

Department:	DPRCA										
Bureau:	PARKS DESIGN	PARKS DESIGN									
Program:	Building Improvem	ents	<u> </u>								
<u>Geo</u>	rgia Hill Com	munity C	<u> Center - Ad</u>	ditional F	Renovatio	<u>ons</u>					
		DPRO	CA-07-0012								
CDP Section Parks	And Recreation	,		Co	ngressional District	t: [5th					
Council District   1	1	Neighborhood  A E B F C G D H		]R ⊠W □	] City-Wide ] n/a						
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	12.1.2007 12.1.2008 400 x \$1,0 Karyl Clayton 404-817-6740	000 Project	Current Phase  Planning RFP/RFQ do Design/PE RFP/RFQ C Construction Complete	esign/PE construction	Estimated Cost of  Estimated Cost of  Est. Cost of Const  400,000	Year Design Phase Year ruction Phase Year 12.1.200					
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority High riority High riority High riority High	Description	Make improvements building. Additional rehabilitation of facil	s for code and acc renovations are r	cessibility througho	out the					
FUNDING: code thru 200		2008	2009 2010	2011	2012	2012-2019					
CDGB		400									

☐ Not Funded ☐ Partially Funded ☐ Completely Funded

**Funding Status** 

Department:	DPRCA
Bureau:	PARKS DESIGN
Program:	Building Improvements

John C. Bi	rdine Com	nmunity	Center -	- Addition	nal Renovat	ions
		DPRO	CA-07-0013			
CDP Section Parks And Rec	reation	L			Congressional District:	5th
Council District	City-Wide	Neighborhood  A E B F C G D H	Planning Unit (	(NPU)	☐ City-Wide ☐ n/a	
Contact Phone 404-817:  Consultants  Major Stakeholders  Communication	x \$1,000 Clayton -6740	Project Description	☐ Planning ☐ RFP/RFG ☐ Design/P ☐ RFP/RFG ☐ Construct ☐ Complete  The building is a Make improvem	Construction  bld and in great nents for code and	Estimated Cost of I  Estimated Cost of I  Estimated Cost of I  Est. Cost of Construction  400,000  eed of interior renovation accessibility throughout needed for complete reh	Year Design Phase Year Design Phase Year Design Phase Year Design Phase 4.1.2008
Dept Mission Priority  Dept Vision Priority  Mayor's Mission Priority  Mayor's Vision Priority  Project Length	High High High 12 months	] ] ] ]				
code thru 2006	2007 20	008	2009 2	010 20	2012	2012-2019
CDBG		100				_
	Funding Status	□ Not Fur	nded <b>⊠</b> Par	tially Funded	d ☐ Completely I	<del>▼</del> Funded